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|  |  Pupil Premium Expenditure for 2015 -2016  |  |
| Strategy  | Objectives  | Cost  | Impact  |
| Individual intervention programmes  | To offer tailored interventions to enable pupils to achieve their individual potential.  | £4783  | The attainment gap between Disadvantaged Pupils and all other pupils is closing. This has enabled them to ‘keep up’ as well as ‘catch up’.  |
| Year 6 interventions  | £12474  | Pupils have made good progress and achieved national expectations.  |
| Year 4 interventions  | £2904 £2259 (from Sept 15)  | Pupils are making good progress towards national expectations.  |
| Booster Groups  | £1255 (from Sept 15)  | Pupils have made significant gains in their self-confidence and approach to learning.  |
| Pupil Premium Plus (one to one support)  | One to one support £15588 Year 6 Class TAs £6100 EYFS - Year 5 £16042   | Pupils’ relationships with their peers have been maintained and good progress made in all areas of the curriculum.  |
| Speech and Language Therapist  | £2717 £174 Sp Th early identification and intervention in FS with TA ongoing support and intervention for individuals.   | Pupils are well supported in class because staff are well trained and focused interventions are in place.  |
| Family Support Liaison Worker  | To meet the social and emotional needs of all pupils and their families.   | £1519  | Families are supported in engaging with provision.  |
| Educational Visits Subsidy  | To offer a wide range of additional provision to cater for individual needs.  |   | Pupils’ learning is enriched through curriculum based visits which put learning into context.  |
| Year 6 Residential trip subsidy  | £2741  | This enabled all year 6 to take part in activities. Pupils benefitted from teamwork and personal challenge.  |
| Homework club  | £1122  | Personalised intervention enabled pupils to complete homework and hand it in on time.  |
| Essex Steps - Staff Training  | £1000  | Identified pupils are beginning to emphasise with others and starting to problem solve.  |
| Attendance Officer and Educational Welfare  | To improve attendance for identified pupils.  | £956  | Good relationships maintained with parents and improved attendance percentage over the school year.  |
| Resources for strategic support programmes to ensure that all pupils have equal access to enrichment elements of the curriculum  | To provide access to a range of computing resources.  | £1836  | Resources easily accessible to support identified pupils when working in small intervention groups, pupils were more engaged in tasks. A higher percentage of pupils achieved the phonics screen.  |
| Gym Trail by trained TA.  | To provide fine and gross motor skill development  | £450  | Pupils practise and develop skills which are transferred to class.  |

Decisions about allocations of Disadvantaged Pupil Funding are based around principles of equity, excellence and effectiveness.

Final allocation for Pupil Premium funding for the year April 15 - March 16 - £73,920

Initial Pupil Premium allocation funding for April 16 – March 17 - £78,760