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|  | Pupil Premium Expenditure for 2015 -2016 | |  |
| Strategy | Objectives | Cost | Impact |
| Individual intervention programmes | To offer tailored interventions to enable pupils to achieve their individual potential. | £4783 | The attainment gap between  Disadvantaged Pupils and all other pupils is closing. This has enabled them to ‘keep up’ as well as ‘catch up’. |
| Year 6 interventions | £12474 | Pupils have made good progress and achieved national expectations. |
| Year 4 interventions | £2904  £2259 (from Sept 15) | Pupils are making good progress towards national expectations. |
| Booster Groups | £1255 (from Sept 15) | Pupils have made significant gains in their self-confidence and approach to learning. |
| Pupil Premium Plus (one to one support) | One to one support  £15588  Year 6 Class TAs £6100  EYFS - Year 5 £16042 | Pupils’ relationships with their peers have been maintained and good progress made in all areas of the curriculum. |
| Speech and Language Therapist | £2717  £174  Sp Th early identification and intervention in FS with TA ongoing support and intervention for individuals. | Pupils are well supported in class because staff are well trained and focused interventions are in place. |
| Family Support Liaison Worker | To meet the social and emotional needs of all pupils and their families. | £1519 | Families are supported in engaging with provision. |
| Educational Visits Subsidy | To offer a wide range of additional provision to cater for individual needs. |  | Pupils’ learning is enriched through curriculum based visits which put learning into context. |
| Year 6 Residential trip subsidy | £2741 | This enabled all year 6 to take part in activities. Pupils benefitted from teamwork and personal challenge. |
| Homework club | £1122 | Personalised intervention enabled pupils to complete homework and hand it in on time. |
| Essex Steps - Staff Training | £1000 | Identified pupils are beginning to emphasise with others and starting to problem solve. |
| Attendance Officer and Educational Welfare | To improve attendance for identified pupils. | £956 | Good relationships maintained with parents and improved attendance percentage over the school year. |
| Resources for strategic support programmes to ensure that all pupils have equal access to enrichment elements of the curriculum | To provide access to a range of computing resources. | £1836 | Resources easily accessible to support identified pupils when working in small intervention groups, pupils were more engaged in tasks. A higher percentage of pupils achieved the phonics screen. |
| Gym Trail by trained TA. | To provide fine and gross motor skill development | £450 | Pupils practise and develop skills which are transferred to class. |

Decisions about allocations of Disadvantaged Pupil Funding are based around principles of equity, excellence and effectiveness.

Final allocation for Pupil Premium funding for the year April 15 - March 16 - £73,920

Initial Pupil Premium allocation funding for April 16 – March 17 - £78,760